GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department – PM-ABHIM - Administrative Sanction for an amount of Rs.784,10,65,000/- (Rupees Seven Eighty Four Crores Ten Lakhs and Sixty Five thousand Only) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.RT.No. 751 **Dated: 10-12-2024**

1. From the Director, Health & Family Welfare, A.P., Mangalagiri, Lr.No.367/SPMU-NHM/2021, dt.19.11.2022.
2. D.O.No.Z.15015/39/2022-NHM-I, Dt.21.10.2022.
3. F.No.Z-15015/107/2021-NHM-Part(1),dt.09.05.2023 of Director (NHM-II), MoHFW, GoI.
4. From the Director, Health & Family Welfare, A.P., Mangalagiri, Lr.No.367/SPMU-NHM/2020, Dt.03.04.2023.
5. Lr.No.3123/APMSIDC/SE(T)/DEE-6/PM-ABHIM/2022-23, Dt.11.04.2023 of MD, APMSIDC.
6. D.O.No.P-11011/12/2022-NHM-IV(Part-I), Dt.28.10.2022 of Joint Secretary, MoHFW, GoI.
7. From the Director, Health & Family Welfare, A.P., Mangalagiri through e.file No.2291392.
8. G.O.Rt.No.913, HM&FW (E1) Dept., Dt 28.12.2023.
9. From the Commissioner Health & Family Welfare & Mission Director, NHM Letter Rc.No.367/SPMU-NHM/2021, Dt.24.10.2024

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O R D E R:

In the G.O.8th read above, administrative sanction orders were issued for an amount of Rs.366,50,00,000/-(Rupees Three Hundred Sixty Six Crores Fifty Lakh Only) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri to the works being taken up the Executive Agency APMSIDC for all the Critical Care Blocks (CCBs) and Integrated Public Health Labs (IPHLs) for Rs.366.50 Cr for all the 5 years i.e. from the FY 2021-22 to 2025-26 under the CASP scheme of PM-ABHIM under the HoAs 4210-04-200-12-07-530-531 for Central Share and 4210-04-200-06-07-530-531 for State share subject to incur the expenditure for the said works strictly from CASP scheme of PM -ABHIM in the ratio of 60:40.

2. In the reference 9th read above, the Commissioner Health & Family Welfare & Mission Director, National Health Mission, AP, has informed that in continuation of the orders issued vide G.O.8th read above, proposals were submitted to Government of India, to accord revised administrative sanction for an amount of Rs.814.36 Cr for construction of 10 new CCBs, Establishment of 13 new IPHLs and Establishment of 1786 Ayushman Arogya Mandirs (AAMs) in rural areas from the savings of restricting the no. of Urban-AAMs to 45 only from originally allocated 616 under the scheme, vide D.O.No.367/SPMU-NHM/2020, Dated.22-01-2024 of Special Chief Secretary, Health Medical &Family Welfare Department.

3. Consequently, Government of India conveyed the approval for construction of additional 1786 Rural Building-less SHC (AAM), for establishment of additional 13 IPHLs and 10 CCBs in the list of districts mentioned below by re-appropriating the amount saved under U-AAM as proposed by the State and further in letter dated.11.09.2024, the Managing Director, APMSIDC has informed that the availability of the suitable and sufficient site / land for taking up the works is submitted by the concerned Superintending Engineers and that the sites are available for taking up the additional IPHLs 13 No.s, and Establishment of 50 bedded & 75 bedded Critical Care

(P.T.O)

Blocks in 4 Medical Colleges and 1 Area Hospital. The component wise details of activities is as follows:

(Rs. in lakhs)

Year	Code	Activities	Units	Unit Cost (in lakhs)	Amount Approved (in lakhs)	Facilities identified
2024-25	ABHIM.4.1	No. of District IPHLs to be Established newly – Non recurring expenditure	13	125	1625.00	1. ASR (Araku AH) 2. Anantapur (Guntakal AH) 3. Bapatla (Chirala AH) 4. Chittoor (Palamaner AH) 5. East Godavari (Anaparthy AH) 6. Eluru (Jangareddygudem AH) 7. Kakinada (Tuni AH) 8. Nandyal (Banaganapalli AH) 9. NTR (Nandigama AH) 10. Palnadu (Narasaraopeta AH) 11. Parvathipuram Manyam (Seethampeta AH) 12. Tirupati (Gudur AH) 13. Visakhapatnam (Aganampudi AH)
	ABHIM.5.3.1	No. of CCBs (50 bedded) to be established at GMCs- support for capital works	4	2375	9500.00	1. A.S.R (Paderu GMC) 2. Eluru (Eluru GMC) 3. Krishna (Machilipatnam GMC) 4. Nandyal (Nandyal GMC)
		No. of CCBs (75 bedded) to be established at District Hospitals - support for capital works	1	3635	3635.00	1. Palnadu (Narasaraopeta AH)
		Total			**14760.00**	

4. The Commissioner Health & Family Welfare & Mission Director, National Health Mission, AP, has also informed that administrative approval for construction of 1786 additional Rural Building-less SHCs (AAMs) accorded by Government of India for an amount of Rs.53580.00 lakhs and administrative sanction order is required for Rs.8849.25 lakhs for establishment of 45 Urban Ayushman Arogya Mandirs in the following ULBs below the level of Urban Primary Health Center - AAMs.

S.No	District	ULB	Name of the UPHC proposed for UAAM	Name of the UAAM below the level of UPHC
1	Anakapalli	Anakapalli	UPHC -Narasinga Rao Peta	Sriramnagar
2	Anantapur	Ananthapur	UPHC-Ambedkar Nagar	Munnanagar-33 ward
3		Ananthapur	UPHC-Vinayak Nagar	Bindela Colony
4	Bapatla	Bapatla	UPHC -Uppidi Road	Nethaji Colony
5	Chittoor	Chittoor	UPHC -Satrawada	Ekambara Kupparam
6	East Godavari	Rajahmundry	UPHC- Sarangadharmitta	Simhachalam Nagar
7		Rajahmundry	UPHC- AVA Vambay colony	Vambay Colony

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8	Eluru	Eluru	UPHC- AAS Colony	Gollayagudem-01
9	Guntur	Guntur	UPHC- Lalapeta	Lalapeta
10		Guntur	UPHC-Bongarala Beedu	Pichukula Gunta
11		Tenali	UPHC-Salipeta	Chinaravuru-02
12		Ponnuru	UPHC- Jayabharat Reddy Nagar	Cabinpeta
13	Kakinada	Kakinada	UPHC-Recharla peta	Recharlapeta
14		Kakinada	UPHC – Rellipeta	Vaddillapeta-2
15	Krishna	Tadigadapa	UPHC -Yenamalakuduru	Tadigadapa-4 (Srinivasanagar)
16	Kurnool	Kurnool	UPHC -NTR Colony (weakersection colony)	36-A ward NTR colony-1
17		Kurnool	UPHC- Roja	37-A ward Mamidalapadu-1
18		Adoni	UPHC- Arunjyothinagar	16 ward Ambedkar nagar
19	NTR	Vijayawada (West)	UPHC - Bhimannavaripeta	Frizerpeta
20		Vijayawada (West)	UPHC-Bhavanipuram	Punnami Ghat, Bank Colony
21		Vijayawada (East)	UPHC -Ramalingeswar nagar-1	Ramalingeswar nagar katta
22		Vijayawada (East)	UPHC- Ramalingeswar nagar-6	Bhupesh gupta nagar
23		Vijayawada (Central)	UPHC-Madhuranagar	Pappulamillu
24		Vijayawada (Central)	UPHC- Giripuram	CR Nagar
25	Palnadu	Vinukonda	UPHC -NSP Colony	Railway gate-Masjid
26		Gurajala	UPHC -Srirampuram	Budagajangala colony
27	Parvathipuram Manyam	Parvathipuram	UPHC- Jaganadhapuram	Kothavalasa-1
28	Prakasam	Markapur	UPHC-Aravindagosh Street	Ekalavyanagar (Slate workers)
29		Chimakurthy	UPHC -Ram Nagar	Granite workers
30	SPSR Nellore	Nellore	UPHC -NBT Colony	Vengalraonagar
31		Nellore	UPHC -JN Colony	Bhagatsing colony
32	Srikakulam	Srikakulam	UPHC -Kakiveedhi	Dammalaveedhi
33	Tirupati	Tirupati	UPHC -Madhura Nagar	Scavengers colony
34		Tirupati	UPHC- Renigunta road	Auto Nagar
35	Visakhapatnam	Visakhapatnam	UPHC -Chinawaltair	Pedajalaripeta
36		Visakhapatnam	UPHC -Kobbarithota	Chilakapeta
37		Visakhapatnam	UPHC -Vidyut Nagar	Kailasapuram
38		Visakhapatnam	UPHC -AKC Colony	Yarada
39		Visakhapatnam	UPHC -Bhavani Gardens	Asivanipalem
40		Visakhapatnam	UPHC -Tagarapuvalasa	Chittivalasa
41	Vizianagaram	Vizianagaram	UPHC-Rajeevnagar Colony	Upparapeta-33 (Sainadha colony)
42	West Godavari	Narsapuram	UPHC-Scavengers Colony	Scavengers Colony - WS
43	YSR	Kadapa	UPHC-Pakkiripalli	Prakashnagar
44		Kadapa	UPHC -Abdulnabi street	Nakash-2
45		Proddutur	UPHC -Srinivas Nagar	Sanjeevnagar

5. The Commissioner Health & Family Welfare & Mission Director, National Health Mission, AP, has requested to accord Administrative Sanction under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission for an amount of Rs.78410.65 lakhs towards construction and procurement of equipment as tabulated below.

Rs. In Lakhs

S. No	Particular	No. of Units	Unit Cost	Total Cost
1	Infrastructure Support for Building-less Sub Health Centres (AAMs)	1786	30.00	**53580.00**

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2	Integrated Public Health Labs established newly	13	125.00	1625.00
3	IPHLs - Support for Recurring expenditure	13	49.00	637.00
	Total			**2262.00**
4	Critical Care Blocks (50 Bedded)	4	2375.00	9500.00
5	Critical Care Blocks (75 Bedded)	1	3635.00	3635.00
6	CCBs - Support for Recurring expenditure	1	584.40	584.40
	Total			**13719.40**
7	Urban Ayushman Aarogya Mandirs (UAAMs) for the Year 2022-23 for Hospital Equipment, Furniture, Operational Cost, HR etc	45	75.00	3375.00
8	Urban Ayushman Aarogya Mandirs (UAAMs) for 3 Years (2023-24, 2024-25 & 2025-26) for Hospital Equipment, Furniture etc i.e. (45 UAAMS * 40.55 Lakhs * 3 Years)		40.55	5474.25
	Total			**8849.25**
	Grand Total			**78410.65**

6. Government after careful examination hereby accord Administrative Sanction for an amount of Rs.784,10,65,000/- (Rupees Seven Eighty Four Crores Ten Lakhs and Sixty Five thousand Only) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) as per the approval of Government of India for an amount of Rs.78410.65 lakhs towards construction and procurement of equipment as detailed below.

Sl.No	Description	Amount in Crores
1.	New Critical Care Blocks (CCBs) - 5	137.19
2.	New Integrated Public Health Labs (IPHLs) - 13	22.62
3.	Construction of Building less Ayushman Arogya Mandirs (AAMs) in rural areas - 1786	535.80
4.	Urban Ayushman Aarogya Mandirs (UAAMs) - 45	88.49
	Total	**784.1**

7. The Managing Director, APMSIDC, Mangalagiri is requested to submit the monthly progress on construction status of CCBs & IPHLs to furnish the same to Government of India as per the operational guidelines of Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) and also requested to submit the Utilization Certificate so that the same is furnished to Government of India for further releases.

8. The Commissioner Health & Family Welfare & Mission Director, National Health Mission, AP, Mangalagiri shall take further action in the matter accordingly.

9. This order issued with concurrence of Finance Department vide their U.O.No.FIN01-FMU0PC(HMF2)/522/2023-FMU-HMFW(C.No.2304218), dt.21-11-2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner Health & Family Welfare & Mission Director, National Health Mission, AP, Mangalagiri.
The Managing Director, APMSIDC, Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

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Copy to:-
The Finance (FMU-HM&FW) Department.
The OSD to the Hon'ble Minister (HFW&ME).
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc.(2291392)

//FORWARDED::BY ORDER//

SECTION OFFICER